



Hoover High School PTSA Budget



2019-2020

Balance on Hand from 2018-2019 \$1,213.79

Estimated Receipts

Membership Dues (unit portion only)

200 @\$4.25 \$850

Donations \$2,500

Programs

Grad Night (200 X \$240).....\$48,000

Other Programs 200-

Fundraisers

Sports concession sales \$750

Hershey's Chocolate Sale Drive \$12,000

Rummage Sale 500

Price Charities Grants 2,000

Receipts belonging to the Hoover High School PTSA 66,800

Receipts not belonging to the Hoover High School PTSA

Membership dues not belonging to Hoover High School PTSA 1,150

Founders Day Freewill offering 20

Receipts not belonging to the Hoover High School PTSA 1,170

Total Deposits \$67,970

ESTIMATED DISBURSEMENTS

Operating Expenses

Membership 6

Insurance Premium	232
District PTA Council Assessment	50
RRF-1 Filing	25
Late Fee	
Office Expenses	100
9th District PTA Summer Conference/Leadership workshop	150
Conventions (CA PTA/National) (\$800)	800
President Pin	50
Founders Day	
District Founders Day (2 @ \$35)	70
District Founders Day (2 @ \$30)	60
Fees	
Program Expenses	
Grad Night (200 @ \$240)	48,000
Senior Activities	
Teacher Staff Appreciation	
Student Support	
Interpretation	
Hospitality	
Student Action Committee	50
Fundraising Expenses	
Other Fundraiser Expenses	300
Hershey's Chocolates	7,200
Bank Fees	50
Price Charities Cultural Grant Money	800
Scholarships	9927
Carry-over to next year	150

Unallocated Reserves	100
Expenses belonging to Hoover High School TOTAL	62,993
BALANCE ON HAND Currently	4977